



One Water LA Plan Phase 2 Stakeholder Workshop #4 *Agenda*

Wednesday, October 26, 2016, 1:00 pm-4:00 pm

Location: Goodwill Center, 3150 N. San Fernando Road, Los Angeles, 90065

Optional Overview Meeting, 12:30 pm -1:00 pm

OPTIONAL: One Water LA 2040 Plan overview for new or interesting participants ***12:30 - 1:00 pm***
(ROOM Glassell Park)

Stakeholder Workshop #4 **1:00 - 4:00 pm**

Objectives:

1. Provide an overview of the **Alternatives Evaluation Process**
2. Present the **Potential Projects** that are evaluated to meet 2040 Goals
3. Get input on the relative importance of project **Evaluation Criteria**
4. Get input on Project **Portfolio Themes**
5. Provide a preview of future workshop topics

Agenda

- 1. Welcome and Progress Update (15 minutes)** **1:00 - 1:15 pm**
 - a. One Water LA Progress Update
 - b. Stakeholder Input to-date & look-ahead
- 2. Alternatives Analysis (45 minutes)** **1:15 - 2:00 pm**
 - a. Alternatives Analysis Process
 - b. Questions & Answers
 - c. Projects Review
 - d. Questions & Answers
- 3. Evaluation Criteria (60 minutes)** **2:00 - 3:00 pm**
 - a. Criteria Definitions and Q&A
 - b. Exercise Instructions
 - c. Evaluation Criteria Exercise
 - d. Initial Observations & Wrap Up
- 4. Project Portfolio Themes (45 minutes)** **3:15 - 3:45 pm**
 - a. Portfolio Goals & Objectives
 - b. Initial Portfolio Ideas
 - c. Brainstorm Discussion
- 5. Closing (15 minutes)** **3:45 - 4:00 pm**
 - a. Summary of today's workshop outcomes
 - b. Planning for the next workshops; anticipated topics
 - c. Upcoming events

PROJECT EVALUATION CRITERIA

Category	Criteria
Economic	Unit Cost
Economic	Financial Benefits
Economic	Project Funding Mechanism
Economic	Likelihood to obtain Outside Funding
Resiliency	Drought Resiliency
Resiliency	Earthquake Resiliency
Resiliency	Flood Risk Mitigation
Resiliency	Local Supply Benefit
Resiliency	Energy Impact/Greenhouse Gas Emissions
Implementation	Constructability
Implementation	Institutional Collaboration
Implementation	Regulatory Approval
Implementation	Public Engagement
Implementation	Property Ownership
Implementation	Public & Political Support
Environmental	Environmental Justice
Environmental	Air Quality Improvement
Environmental	Open/Natural Space & Recreational Benefit
Environmental	Stormwater Quality
Environmental	Ecological Benefit/Habitat Restoration